

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 09-11-2020 10:11:09

Selection Criteria :

Business Unit : TUN10
Period : July-Sep (2020)
Selected Project Id : 00117887
Selected Fund Code : 30000
Selected Dept. IDs : B0474
Selected Outputs : 00114933,00120905

Project Id : 00117887	Décentralisation	Period :	July-Sep (2020)		
Output # : 00114933	Décentralisation	Impl. Partner :	99999 UNDP		
		Location :	Tunisia		
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 47404 (Tunisia - Dem. Governance)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	6,584.21	0.00	6,584.21
71360 - Local Consult-Security	0.00	203.76	0.00	203.76
71405 - Service Contracts-Individuals	0.00	13,888.51	0.00	13,888.51
71410 - MAIP Premium SC	0.00	6.08	0.00	6.08
71415 - Contribution to Security SC	0.00	486.66	0.00	486.66
71505 - UN Volunteers-Stipend & Allow	0.00	5,239.08	0.00	5,239.08
71520 - UNV-Language Allowance	0.00	105.00	0.00	105.00
71535 - UNV-Medical Insurance	0.00	464.34	0.00	464.34
71540 - UNV-Global Charges	0.00	257.46	0.00	257.46
71541 - UNVs-Contribution to security	0.00	209.55	0.00	209.55
71545 - UNV-Home Leave Travel & Allowa	0.00	75.00	0.00	75.00
71550 - UNV-Resettlement Allowance	0.00	150.00	0.00	150.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	822.51	0.00	822.51
71605 - Travel Tickets-International	0.00	494.65	0.00	494.65
71615 - Daily Subsistence Allow-Intl	0.00	1,774.71	0.00	1,774.71
72215 - Transporation Equipment	0.00	315.56	0.00	315.56
72330 - Medical Products	0.00	118.91	0.00	118.91
72350 - Medical Kits	0.00	150.98	0.00	150.98
72402 - Building Maintenance	0.00	5.26	0.00	5.26
72425 - Mobile Telephone Charges	0.00	150.34	0.00	150.34
72440 - Connectivity Charges	0.00	34.49	0.00	34.49
72445 - Common Services-Communications	0.00	1,312.78	0.00	1,312.78
72505 - Stationery & other Office Supp	0.00	8.89	0.00	8.89
72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00
73105 - Rent	0.00	1,133.26	0.00	1,133.26
73125 - Common Services-Premises	0.00	386.50	0.00	386.50
73410 - Maint, Oper of Transport Equip	0.00	772.67	0.00	772.67
74210 - Printing and Publications	0.00	61.49	0.00	61.49
74220 - Translation Costs	0.00	644.92	0.00	644.92
74225 - Other Media Costs	0.00	201.17	0.00	201.17
75105 - Facilities & Admin - Implement	0.00	3,559.14	0.00	3,559.14
75705 - Learning costs	0.00	7,508.85	0.00	7,508.85
75708 - Learning - subcontracts	0.00	305.36	0.00	305.36
76125 - Realized Loss	0.00	25.30	0.00	25.30
76135 - Realized Gain	0.00	0.00	0.00	0.00
77660 - Dep Exp Owned -Vehicle	0.00	616.35	0.00	616.35
Total for Fund 30000	0.00	48,073.74	0.00	48,073.74

Total for Dept : 47404 **0.00** **48,073.74** **0.00** **48,073.74**

Dept: 47408 (Tunisia - Poverty Reduction)



Project Id : 00117887 Décentralisation	Period : July-Sep (2020)	
Output # : 00114933 Décentralisation	Impl. Partner : 99999 UNDP	Location : Tunisia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	224.72	0.00	224.72
75105 - Facilities & Admin - Implement	0.00	17.98	0.00	17.98
Total for Fund 30000	0.00	242.70	0.00	242.70
Total for Dept : 47408	0.00	242.70	0.00	242.70
Total for Output : 00114933	0.00	48,316.44	0.00	48,316.44

Output # : 00120905 COVID-19 Décentralisation	Impl. Partner : 99999 UNDP
Location : Tunisia	

Dept: 47404 (Tunisia - Dem. Governance)

Fund : 30000 (PROGRAMME COST SHARING)

72330 - Medical Products	0.00	19,751.28	0.00	19,751.28
72350 - Medical Kits	0.00	44,533.59	0.00	44,533.59
74210 - Printing and Publications	0.00	136.86	0.00	136.86
74720 - Distribution Cost	0.00	365.98	0.00	365.98
75105 - Facilities & Admin - Implement	0.00	5,183.02	0.00	5,183.02
Total for Fund 30000	0.00	69,970.73	0.00	69,970.73
Total for Dept : 47404	0.00	69,970.73	0.00	69,970.73
Total for Output : 00120905	0.00	69,970.73	0.00	69,970.73

Project Total :	0.00	118,287.17	0.00	118,287.17
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UNDP UN Development Programme

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Selected Outputs : 00114933,00120905

Project Id : ALL	Period : July-Sep (2020)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	118,044.47	0.00	118,044.47
47408 - Tunisia - Poverty Reduction	0.00	242.70	0.00	242.70



Funds Utilization

Selection Criteria :

Business Unit : TUN10
 Period : July-Sep (2020)
 Selected Project Id : 00117887
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 Selected Outputs : 00114933,00120905

Project/Award: 00117887 Décentralisation **Period : As at Sep 30, 2020**

Output #	00114933	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			- 616.35
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			40,842.05

Output #	00120905	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			8,191.52